

# CERTIFICATE

State of Kansas  
Special District

2018

To the Clerk of Wabaunsee County, State of Kansas  
We, the undersigned, officers of  
**Fire District No. 3**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.				
Computation to Determine Limit for 201	2				
Allocation MVT, RVT, 16/20M Vehicle	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3601	6	59,850	54,049	
<b>Totals</b>	xxxxxxx		59,850	54,049	
Budget Summary	7				County Clerk's Use Only
Neighborhood Revitalization Rebate	8				
Resolution required? Notice of the vote to adopt required to be published			No		Nov. 1, 2017 Total Assessed Valuation

Assisted by:

Pottberg, Gassman &  
Hoffman, Chartered

Address:

505 NW 3rd, Suite 1

Abilene, KS 67410

Email:

gassman@pgh-cpa.com

Attest: \_\_\_\_\_ 2017

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 54,148
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 54,148

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 55,061	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 58,207	
5b. Personal property 2016	- 52,687	
5c. Increase in personal property (5a minus 5b)	+ 5,520	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	60,581	
8. Total estimated valuation July, 1, 2017	6,329,689	
9. Total valuation less valuation adjustment (8 minus 7)	6,269,108	
10. Factor for increase (7 divided by 9)	0.00966	
11. Amount of increase (10 times 3)	+ \$ 523	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 54,671	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	54,671	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 704	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 55,375	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 3  
Wabaunsee County

2018

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	54,148	5,037	95	186	248	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	54,148	5,037	95	186	248	0

County Treas Motor Vehicle Estimate 5,037

County Treas Recreational Vehicle Estimate 95

County Treas 16/20M Vehicle Estimate 186

County Treas Commercial Vehicle Tax Estimate 248

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09302

RVT Factor 0.00175

16/20M Factor 0.00344

Comm Veh Factor 0.00458

Watercraft Factor 0.00000

2018

Fire District No. 3  
Wabaunsee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2016</b>	<b>Current Amount for 2017</b>	<b>Proposed Amount for 2018</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fu

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Building Loan	1/1/2150	4.00	181,689	180,086	1/31	1/31	6,904	6,468	6,627	6,745
Total Other				180,086			6,904	6,468	6,627	6,745
Total				180,086			6,904	6,468	6,627	6,745

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2017	Payments Due 2017	Payments Due 2018
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Page No. 5

Page No. 6

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2018

The governing body of  
**Fire District No. 3**  
**Wabaunsee County**

will meet on August 14, 2017 at 10:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016 Current Year Estimate for 2017				Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	61,038	8.575	59,075	8.827	59,850	54,049	8.539
Totals	61,038	8.575	59,075	8.827	59,850	54,049	8.539
Less: Transfers	0		0		0		
Net Expenditures	61,038		59,075		59,850		
Total Tax Levied	50,535		54,148		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,893,198		6,134,100		6,329,689		

### Outstanding Indebtedness.

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	180,086	180,086
Lease Pur. Princ.	0	0	0
Total	0	180,086	180,086

\*Tax rates are expressed in mills.

Jennifer Savage  
County Clerk

Fire District No. 3

2018

**2018 Neighborhood Revitalization Rebate**

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	53,964	8.526	85
Debt Service			0
			0
			0
			0
			0
<b>TOTAL</b>	<b>53,964</b>	<b>8.526</b>	<b>85</b>

2017 July 1 Valuation: 6,329,689

Valuation Factor: 6,329.689

Neighborhood Revitalization Subj to Rebate: 9,956

Neighborhood Revitalization factor: 9.956

\*\*This information comes from the 2018 Budget Summary page. See instructions tab #12 for complete the Neighborhood Revitalization Rebate table.